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No. UD-H(C)(1)-1/86-Misc.- 2553-2607
Directorate of Urban Development,
Himachal Pradesh.

Dated: Shimla-2, the 12 February, 2018.

OFFICE ORDER

In pursuance to directions issued by Additional Chief Secretary (UD) to the Govt. of H.P., the financial categorization of Urban Local Bodies have been made as per Annexure "A" on the basis of available financial position of these Urban Local Bodies.

All the Urban Local Bodies are hereby advised to make sincere efforts to improve their financial position so as to meet-out their expenditure from out of their own income.

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(Dr. D.K. Gupta)
Director,
Urban Development,
Himachal Pradesh.

Endst. No. As above.
Copy forwarded to:-

Dated :

1. Addl. Chief Secretary (UD) to the Govt. of H.P. Shimla-2 for information, please.
2. All the Executive Officers/Secretaries in MCs/NPs.
3. Junior System Analyst-cum-Programmer, Directorate to upload this office order on Departmental website.

9/c

Director,
Urban Development,
Himachal Pradesh.

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Proposed categorisation of Urban Local Bodies as per their financial condition.

Figures have been taken as per the data supplied by the ULBs.

NP Tahliwal, Baijnath, Jawali and Nerchowk have been constituted recently.

Sr. No.	Name of ULBs	2014-15			2015-16			Average (5 & 8)	Category
		Income from own sources	Expenditure on establishment	%age of exp. on establishment to own income	Income from own sources	Expenditure on establishment	%age of exp. on establishment to own income		
1	2	3	4	5	6	7	8	9	10
1	NP, Tahliwal (New)				0	0	0	0	
2	NP, Baijnath (New)	0	0	0	0	0	0	0	
3	NP, Jawali (New)	0	0	0	0	0	0	0	
4	MC, Nerchowk	0	0	0	1750377	0	0	0	
5	MC, Baddi	14917458	3930830	26	29943379	5032967	17	22	
6	NP, Karsog (New)			0	186359	14389	77	39	
7	MC, Paonta	28460191	13773085	48	36505265	16123909	44	46	
8	MC, Nalagarh	30349540	15645320	52	32349546	16545231	51	51	
9	MC, Manali	34116283	17965172	53	37777878	20118915	53	53	
10	MC, Sri Naina Devi Ji	11868706	4100591	35	7068992	5135214	73	54	
11	MC, Parwano	27456528	13272102	48	29928568	20449666	68	58	
12	MC, Rampur	33002435	14803626	45	31772050	28785168	91	68	
13	NP, Gagret	4809533	3022869	63	426837	3727385	87	75	
14	NP, Daulatpur	12036681	5918479	49	4468513	4998728	112	81	
15	NP, Bhuntar	6849349	5423487	79	9117319	7895698	87	83	
16	NP, Talai	524863	4171974	80	4945712	4497541	91	85	
17	MC, Solan	79472067	66314152	83	79493664	71810588	90	87	
18	MC, Dehra	4616448	3943297	85	8250976	7558207	92	89	
19	MC, Hamirpur	17450788	17407169	100	17022792	14553759	85	93	
20	MC, Palampur	9725697	9828627	101	11743685	10528990	90	95	
21	NP, Kotkhai	1045026	1418966	136	2770699	1625305	59	97	
22	MC, Theog	7872826	6872579	87	7436379	8195228	110	99	
23	MC, Ghumarwin	5663829	7126661	126	9841877	7287487	74	100	

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Sr. No.	Name of ULBs	2014-15					2015-16					Average (6 & 9)	Category
		Income from own sources	SFC grant	Expenditure on Establishment	%age of exp. on establishment to own income + SFC grant	6	Income from own sources	SFC grant	Expenditure on Establishment	%age of exp. on establishment to own income + SFC grant	10		
1	2	3	4	5	6	7	8	9	10	11	12		
24	MC, Methapur	3147709	10885378	3461340	25	2815158	12132128	7976377	53	39			
25	NP, Chopal	1234772	1889675	1325766	42	-1322740	2444494	1675426	44	43			
26	MC, Santokgarh	2795357	10417662	6022813	46	3381184	12365097	6800154	43	44			
27	NP, Rajgarh	1008644	3168685	2453198	59	6527374	4071515	3654254	34	47			
28	MC, Sundernagar	14792304	30076798	23502391	52	24326043	32149515	31807776	56	54			
29	MC, Rohroo	2881607	8284725	6166987	55	2113662	9079359	6165845	55	55			
30	MC, Uha	16154643	19937509	18487735	51	17657037	2472911	25217166	59	55			
31	MC, Sujapur	4623910	8874072	7467610	55	5032157	10489796	8727526	56	56			
32	NP, Sunni	1674391	1917261	2391668	67	2192570	3421763	2540776	45	56			
33	NP, Sarkaghat	4975888	4647070	6879957	71	5999191	6226790	5695874	47	59			
34	MC, Mandi	46862548	33696898	34304916	43	26093267	34893793	46342385	76	59			
35	NP, Bhoia	899092	1845787	1456887	53	907276	1918381	1951620	69	61			
36	MC, Kangra	16747578	11480996	16070151	57	13630078	12583001	17265521	66	61			
37	MC, Nurpur	3479978	11368142	9420967	63	4421408	12951458	10564585	61	62			
38	MC, Chamba	18469398	25488663	27295094	62	11900991	26324199	31539738	83	72			
39	NP, Nadaun	6276986	5523568	9468621	80	7211141	5850409	8591469	66	73			
40	MC, Kullu	32347172	22954468	37683280	68	37545552	24479273	48929872	79	74			
41	NP, Banjar	765634	1582461	1635543	70	907232	1867377	2182909	79	74			
42	NP, Chowari	2096317	3781857	3993600	68	1940061	4978790	5574755	81	74			
43	MC, Jawalamukhi	12371437	6183136	13556405	73	13113996	7079919	15850118	78	76			
44	NP, Rewalsar	2186166	1716632	2862531	73	3193308	2404875	4445259	79	76			
45	MC, Bilaspur	3686665	16373836	15340619	76	3469359	18031937	18290616	85	81			
46	NP, Narkanda	2248794	894314	3160792	101	3251030	1189891	3076546	69	85			
47	NP, Arki	2097861	3607561	5417683	95	1926394	4014728	4498764	76	85			
48	NP, Jubbal	1217658	1687792	2652144	91	1089331	2165840	2840120	87	89			
49	MC, Nagrota	6834502	7093490	13518850	97	7234300	7791741	12640031	84	91			
50	MC, Dalhousie	12073127	9310440	23596942	110	20466208	9311791	23050460	77	94			
51	MC, Nahan	16670228	3268674	48596096	98	16304840	38165004	49100493	90	94			
52	MC, Jogindernagar	2060567	6329846	8426875	100	2361347	7045583	9212130	98	99			

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