



DEPARTMENT OF URBAN DEVELOPMENT

Mission: Clean, Green & Sustainable ULBs

Website: www.ud.hp.gov.in

Urbanization Trend in Himachal Pradesh

❖ Population of Himachal Pradesh	(Census-2011) 68.65 lacs
❖ Living in Rural areas	88.52% (60.76 lacs)
❖ Living in Urban areas	11.48%(7.88 lacs)
❖ Last decadal increase in Urban population	15.94%
Rural population	12.50%
❖ Total Urban Area in the State	368.85 Sq. Km
Urban Area(%)	0.66%
❖ <i>Decadal growth in urban is more than rural growth which shows increasing trend of urbanization in H.P.</i>	
❖ <i>The population % in urban areas is less because the urban agglomeration adjoining to ULBs are not included in urban areas.</i>	

Newly constituted Urban Local Bodies

Creation of New Nagar Panchayats -- 07			Posts Sanctioned
1	Nagar Panchayat, Amb	27.10.2020	05 posts i.e. Secretary-1, Junior Engineer-1, Clerk-1, Sanitary Supervisor-1 and Peon-1 have been sanctioned by the Govt. for each newly constituted 07 Nagar Panchayats, total 35 posts.
2	Nagar Panchayat, Shahpur	19.08.2020	
3	Nagar Panchayat, Chirgaon	27.10.2020	
4	Nagar Panchayat, Nerwa	28.10.2020	
5	Nagar Panchayat, Anni	27.10.2020	
6	Nagar Panchayat, Nirmand	28.10.2020	
7	Nagar Panchayat, Kandaghat	28.10.2020	

Up-gradation of Nagar Panchayat as Municipal Council..... 01		
1	Municipal Council, Sarkaghat	19.08.2020

Up-gradation of Municipal Councils as Municipal Corporations..... 03(three)-			
1	Municipal Corporation, Solan	28.10.2020	25 additional posts i.e. Commissioner-1, Assistant Commissioner-1, Health Officer-1, Executive Engineer-1, Assistant Engineer-1, Law Officer -1, Planning Officer-1, Section Officer (F&A)-1, Supdt.-II-1, Junior Engineer-2, Draughtsman-1, Sanitary Inspector-2, Personal Assistant-3, JOA (IT)-4, Patwari-1, Driver -3 have also been sanctioned by the Govt. for each newly up-graded 03 Municipal Corporations, total 75 posts.
2	Municipal Corporation, Mandi	28.10.2020	
3	Municipal Corporation, Palampur	28.10.2020	

Organisation Chart

1. At Government Level (H.P. Secretariat)

Hon'ble Minister for Urban Development

Chief Parliamentary Secretary

ACS/ Principal Secretary/Secretary(UD)

Special Secretary

Joint./Depty/Under Secretary

Director

Sectt. Branch

Addl./Jt./Deputy Director

2. At Directorate Level

**Establishment
Branch**

**Budget, Fin.
& Acct.**

**Project
Branch**

**Engg.
Branch**

**Legal
Branch**

**Pension
Branch**

IT Branch

Staff Position in Directorate

Total Sanctioned Posts	Filled-in					Vacant Posts	Detail of vacant posts
	Regular	Contract	Daily waged	Outsourced	Total		
42	29	0	0	1	30	12	EE-1, AE-1, ATP-1, Law Officer-1, PA-1, JE-1, JOA(IT)/Clerk-2, Peon-2, Chowkidar-1, and Driver-1.

Main functions of Urban Development Department

- Implementation of the provisions of Municipal Acts and Rules.
- Implementation of Flagship Programmes of Government of India.
- Implementation of State Schemes.
- Administering the grants of Centre and State Finance Commission.
- To provide roadmap for urban Development.
- Provisioning of Municipal Services.
- Election matters of Municipalities.
- Scrutiny of pension cases and issuance of Pension Payment Orders of retired municipal employees.
- Inspection of Urban Local Bodies

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BUDGET & EXPENDITURE (2022-23)

(in crore)

Central Funding

State Funding

Sr. No.	Head of Scheme	Budget Provision	Exp. Till 31.3.23		Sr. No.	Head of Dev./Scheme	Budget Provision	Exp. till 31.03.2023
1	Central Finance Commission Award	162.00	159.36	100% Central Scheme	1	State Finance Commission Award	183.76	184.56
					2	Specific Schemes of Merged Area	9.00	8.98
2	Health Sector Grant Under 15FC	5.65	0.00		3	C/o Parking	5.00	17.18
					4	Development of Parks	0.00	0.0
					5	Misc. to M. Corp.	0.00	4.04
3	National Urban Livelihood Mission	4.95	6.59	(90:10)	6	Establishment of SWM Plant	0.01	0.00
					7	Atal Shresth Shahar Yojna	3.80	0.10
					8	Maintenance of ULB Area Roads	6.00	17.86
4	Swachh Bharat Mision (U)	5.00	2.70	(90:10)	9	Equity/Investment in SJPNL	60.00	105.00
					10	Greater Shimla Water Supply Scheme	112.26	97.97
5	Atal Mission for Rejuvenation and Urban Transformation	0.04	1.09	(90:10)	11	Grant to M. Corp./Municipalities for Capital Assets	10.00	10.00
					12	Preparation of DP of Municipalities	2.00	0.00
					13	Consultancy of Private Public Partnership Based Projects	0.20	0.20
					14	MMSAGY	5.00	7.00
6	Smart City Mission	100.00	350.50	(90:10)	15	Direction & Administration	3.06	2.86
7	Pradhan Mantri Awas Yojna	35.20	11.76	(90:10)	16	Medical Reimbursement (Retirees)	0.04	0.03
					17	Maintenance of UD Deptt. Building	0.20	0.20
	Sub-Total	312.84	532.00			Sub-Total	400.33	455.98
	(139%) Total: Central + State						713.16	987.98

BUDGET & EXPENDITURE (2023-24)

(in crore)

Central Funding					State Funding			
Sr. No.	Head of Scheme	Budget Provision	Exp. Till date		Sr. No.	Head of Dev./Scheme	Budget Provision	Exp. till date
1	Central Finance Commission Award	171.00	81.00	100% Central Scheme	1	State Finance Commission Award	192.62	0
					2	Specific Schemes of Merged Area	0	0
2	Health Sector Grant Under 15FC	5.93	0		3	C/o Parking	5.0	0
					4	Development of Parks	0	0
					5	Misc. to M. Corp.	0	0
3	National Urban Livelihood Mission	4.95	3.75	(90:10)	6	Establishment of SWM Plant	0	0
					7	Atal Shresth Shahar Yojna	3.80	0
					8	Maintenance of ULB Area Roads	6.0	0
4	Swachh Bharat Mision (U)	5.00	0	(90:10)	9	Equity/Investment in SJPNL	60.00	0
					10	Greater Shimla Water Supply Scheme	102.16	0
5	Atal Mission for Rejuvenation and Urban Transformation	0.04	0	(90:10)	11	Grant to M. Corp./Municipalities for Capital Assets	0	0
					12	Preparation of DP of Municipalities	0.01	0
					13	Consultancy of Private Public Partnership Based Projects	0.20	0
					14	MMSAGY	5.0	0
6	Smart City Mission	0.08	2.49	(90:10)	15	Direction & Administration	3.10	0.47
7	Pradhan Mantri Awas Yojna	28.52	8.34	(90:10)	16	Medical Reimbursement (Retirees)	0.04	.09
					17	Maintenance of UD Deptt. Building	0.21	0
	Sub-Total	215.52	95.58			Sub-Total	378.14	0.56
	Total: Central + State						593.66	96.14

Staff Position-Urban Local Bodies

	Sanctioned Posts	Post Filled-up					Vacant	% Vacancy
		Regular	Contract	Daily Waged	Outsource	Total		
Municipal Corporations	1866	1042	16	17	61	1136	730	39%
Municipal Councils	1571	784	14	25	23	846	725	46%
Nagar Panchayats	384	137	16	14	29	196	188	49%
Total :	3821	1963	46	56	113	2178	1643	43%

State Cadre- Functional Vacancies

Municipal Councils/Nagar Panchayats

Sr. No.	Category	Sanctioned posts	Filled-in	Vacant	Status/Remarks
1	Senior Executive Officer/ Executive Officer	<u>29</u>	20	9 (P-9)	• 9 posts of Executive Officer recently upgraded as Sr. Executive Officer during the month of October, 2022, which will be filled-up by way of promotion.
2	Secretary	<u>27</u>	16	11 (DR-7,P-4)	• 6 posts recently filled-up by promotion. • Requisition sent to HPPSC for filling-up of 7 posts.
3	Assistant Engineer	<u>12</u>	2	10	100% promotional post(s). 09 posts have been recently created in 09 big Municipal Councils during the month of October, 2022, which will be filled-up by way of promotion.
4	Junior Engineer	<u>57</u>	54	3 (DR)	•25 posts filled up on regular basis •29 posts filled up on outsource basis •01 JE of MC Nlg. is on deployed in M. Corp. Palampur
5	Sanitary Inspector	<u>29</u>	4	25 (DR-15 P-10)	•Promotional posts (no one eligible) •Vacant posts (DR) to be filled-up after finalization of amendment in R & P Rules.
6	Superintendent Gr-II	<u>2</u>	0	2	100% promotional post. Under process.

State Cadre - Functional Vacancies

Municipal Councils/Nagar Panchayats

Sr. No.	Category	Sanctioned posts	Filled-in	Vacant	Status/Remarks
7	Draughtsman	<u>2</u>	1	1	100% promotional post, will be filled-up after finalization of amendment in R & P Rules.
8	Sanitary Supervisor	<u>49</u>	27	22	<ul style="list-style-type: none"> • 6 posts filled on regular basis • 21 posts of filled up on outsource basis • Vacant post(s) will be filled-up after finalization of R & P Rules.
9	Sr. Assistant	<u>18</u>	5	13	<ul style="list-style-type: none"> • 100% promotional post(s). • Vacant posts to be filled-up after finalization of amendment in R & P Rules.
10	Statistical Assistant	<u>14</u>	5	9	<ul style="list-style-type: none"> • DR quota Posts. • Vacant posts to be filled-up after finalization of amendment in R & P Rules.
11	Community Organizer	<u>40</u>	9	31	<ul style="list-style-type: none"> • DR quota Posts. • Vacant posts to be filled-up after finalization of amendment in R & P Rules.
12	Work Supervisor	<u>21</u>	15	6	<ul style="list-style-type: none"> • Vacant posts to be filled-up after finalization of amendment in R & P Rules.
	Total	300	158	142	47% posts are vacant

Staff Position-Urban Local Bodies

	Sanctioned Posts	Post Filled-up					Vacant	% Vacancy
		Regular	Contract	Daily Waged	Outsource	Total		
Municipal Corporations	1867	1062	19	16	63	1160	707	38%
Municipal Councils	1569	808	25	14	22	869	700	45%
Nagar Panchayats	384	137	12	14	28	191	193	50%
Total :	3820	2007	56	44	113	2220	1600	42%

National Flagship Programmes

Schemes being Implemented by Department

✓ Centrally Sponsored Schemes.

1. Smart City Mission (**SCM**)
2. Atal Mission for Rejuvenation & Urban Transformation (**AMRUT**)
3. Pradhan Mantri Awas Yojna – Housing for All (**PMAY-HFA**)
4. Swachh Bharat Mission-Urban (**SBM-U**)
5. Deendayal Antyodaya – National Urban Livelihood Mission (**DAY-NULM**)
6. PM SVANidhi

Dharamshala Smart City Limited (DSCL):

- **Selected as Smart City** **25th May, 2016**
- **Registered under companies Act** **20th July 2016.**
- **Total Area** **27.6 Sq.Km(6820 Acres)**
- Dharamshala Smart City Project proposal is of Rs. 2109.69 Cr. with 76 projects out of which 36 projects have been completed and 40 are under implementation.

Area Based Development:	Rs. 1956.07 Cr. (3.12 Sq. km/ 775 Acres)
PAN City Proposal:	Rs. 153.62 Cr. (24.48 Sq Km/6820 Acres)
- **Funds released by GoI : Rs. 441.00. Cr.**
- **Funds released by State Govt : Rs. 52.89 Cr.**
(Total CS + SS =493.89 Cr.)
- **Funds utilised so far : Rs. 410.03 Cr. approx.**

Progress(DSCL) :

	Latest Status
Projects Completed	36
Project Awarded	40
Expenditure	410.03 cr.

Projects under implementation :

Sr. No.	Description	No. of components	Amount
			(Rs. In Crore)
(A)	Project completed	36	185.00
(B)	Projects awarded/ under implementation	40	409.15
	Total:-	76	594.15

Shimla Smart City Limited (SSCL)

- **Selected as Smart City** 28th June 2017
- **Registered under Companies Act** 1st Jan, 2018
- Shimla Smart City proposal is of Rs. 2905.97 Cr. with 53 projects out of which 28 most doable projects were identified and are further divided into 209 components.
- Out of these 100 components have been completed, 109 are awarded/ under implementation stage.
- **Area Based Development:** Rs. 2531.59 Cr. (Area - 292 acres)
- **PAN City (Mobility & Smart Features):** Rs.197.17 Cr. (Area-8733 Acres)
- **Project Management Consultancy:** Rs.177.21 Cr.
- **Funds released by GoI till date :** Rs. 341.00 Cr.
- **Funds released by State Govt till date :** Rs. 194.00 Cr. (Total CS + SS =535.00 Cr.)
- **Funds utilised so far :** Rs. 471.24 Cr. approx.

Progress(SSCL) :

	Latest Status
Components Completed	100
Components Awarded/ Under Implementation	109
Expenditure	471.24 Cr.

Projects/Components under implementation

Sr. No.	Description	No. of components	Amount
			(Rs. In Crore)
(A)	Components completed	100	150.45
(B)	Components awarded/ under implementation	109	565.10
	Total	209	715.55

Atal Mission for Rejuvenation & Urban Transformation (AMRUT) and AMRUT-2.0

	AMRUT	AMRUT-2.0
Launched	25-Jun-15	01-Oct-21
Mission Director	Pr. Secretary (UD) to the GoHP	Pr. Secretary (UD) to the GoHP
Mission Period	2015-16 to 2022-23	2021-22 to FY 2025-26
City Included	M. Corp. Shimla and M. C. Kullu	All Statutory Towns (61 ULBs + 7 CBs)
Funding Pattern	90:10	90:10
Total Allocation	305.52 Cr (Centre Share Rs. 274.07 Cr. & State Share Rs. 30.45 Cr)	280.00 Cr. (Centre: 252.00 Cr. + State: 28.00 Cr.)
Fund Released	Rs. 299.52 Cr. (Rs. 5.00 Cr interest amt.) (Centre Share Rs. 269.06 Cr. & State Share Rs. 30.45 Cr)	Rs. 29.98 Cr. (Centre: 26.99 Cr. + State: 2.99 Cr.) released pending at Govt. level

Mission Component and focus on :

AMRUT

- Water Supply
- Sewerage & Septage Management
- Storm Water Drainage
- Urban Transport
- Green Spaces & Parks
- Reforms

AMRUT-2.0

- Universal piped Water supply With household Water tap Connection
- Universal coverage of sewerage and septage Management in Shimla and Kullu AMRUT towns in the State.
- Rejuvenation of water bodies to augment water and enhance amenity value and development of green spaces.
- Reform
- Technology Submission
- Information Education and Communication (IEC)
- Pay Jal Survekshan (PJS)

Project Profile (AMRUT-1)

State Annual Action Plan(SAAP)

SAAP	M. Corp. Shimla		MC. Kullu	
	Approved Cost	No. of Projects	Approved Cost	No. of Projects
SAAP-I (2015-16)	88.23	21	-	-
SAAP-II (2016-17)	69.74	14	31.59	10
SAAP-III (2017-18)	80.47	12	34.49	18
Total	238.44	47	66.08	28

Component wise Progress of M.Corp Shimla

Components	No. of Projects	Total Amount (Cr.)	Project cost (projects under progress)	Exp. (Cr.)	Projects' Status (%)				
					Completed	76-99	51-75	26-50	0-25
Water Supply	15	76.06	25.39 (3)	73.53	12 (50.67 Cr.)	02	-	01	-
Sewerage & Septage Management	09	81.09	30.80 (1)	79.43	08 (50.29 Cr.)	-	01	-	-
Storm Water Drainage	07	20.64	00.00	20.64	07 (20.64 Cr.)	-	-	-	-
Urban Transport	09	54.99	21.18 (3)	50.43	06 (33.82 Cr.)	02	01	-	-
Green Spaces & Parks	07	5.66	00.00	5.65	07 (5.65 Cr.)	-	-	-	-
Total	47	238.44	77.37 (07)	229.68	40 (161.07 Cr.)	04	02	01	-

Component wise Progress of M.C. Kullu

Components	No. of Projects	Total Amount (Cr.)	Project cost (projects under progress)	Exp.(Cr.)	Projects' Status (%)				
					Completed	76-99	51-75	26-50	0-25
Water Supply	10	7.24	0.50 (1)	7.23	09 (6.74 Cr.)	01	-	-	-
Sewerage & Septage Management	05	18.62	04.05 (1)	18.53	04 (14.57 Cr.)	01	-	-	-
Storm Water Drainage	03	11.27	11.27 (3)	4.50	-	-	02	01	-
Urban Transport	08	27.00	10.84 (3)	22.81	05 (16.16 Cr.)	03	-	-	-
Green Spaces & Parks	02	1.95	0.00	1.95	02 (1.95 Cr.)	-	-	-	-
Total	28	66.08	26.66 (08)	55.02	20 (38.55 Cr.)	05	02	01	-

AMRUT 2.0

Abstract of Trench-1 of SWAP

Total Project	18	Estimated Project Cost (in Cr.)			170.57 Cr.
Total No. of ULB Covered	15	Capex (in Cr.)	147.94	O&M Cost (in Cr.)	22.63
		Central Assistance (90%)	133.15	State Share (10%) + O&M Cost	14.79 + 22.63= 37.42
		Estimated Project Cost Rs. 170.57 Cr. = 133.15 (CA) + 37.42 (SS+O&M)			

(Rs. In Cr)								
Category	Water Supply		Sewerage and Septage Management		Water Bodies Rejuvenation		Total Tranche-I	
	No.	Cost	No.	Cost	No.	Cost	No.	Cost
No. of Project	8	154.07	2	11.6	8	4.9	18	170.57
DPR Prepared	8	154.07	2	11.6	8	4.9	18	170.57
Technical Sanction	8	154.07	2	11.6	8	4.9	18	170.57
DNIT Status (Detail Notice Inviting Tender)	8	154.07	1	3.1	5	3.55	14	160.72
Work Awarded	4	86.38	1	3.1	5	3.55	10	93.03

AMRUT 2.0

1st tranche of SWAP has been submitted to GoI and funds amounting to Rs. 26.33 (20%) Cr. are awaited.

1st Tranche of State Water Action Plan (SWAP) (in Cr.)

Water Supply			Water Bodies Rejuvenation			Sewerage and Septage Management		
Sl. No	ULB	Estimated cost	Sl.No	ULB	Estimated cost	Sl.No	ULB	Estimated cost
1	Mandi	28.94	1	Bilaspur	0.15	1	Kullu	3.10
2	Theog	18.00	2		0.15	2		8.50
3	Rajgarh	6.03	3	Palampur	1.15	Total		11.60
4	Chamba	12.44	4	Nahan	0.25			
5	Hamirpur	15.00	5	Dalhousie	1.00			
6	Sunni	25.16	6	Dalhousie cantt.	0.30			
7	Rampur	18.50	7	Bakloh cantt.	0.80			
8	Dalhousie	30.00	8	Kangra	1.10			
Total		154.07	Total		4.90			

Total Estimated Cost of 1st Trench is Rs. 170.57 (CS: 133.15 and SS: 37.42 including O&M)

ULBs covered in 1st Tranche of SWAP

1st tranche of SWAP has been submitted to Gol and funds amounting to Rs. 26.33 (20%) Cr. has been released by Gol.

1st Tranche of State Water Action Plan (SWAP) (in Cr.)								
Water Supply			Water Bodies Rejuvenation			Sewerage and Septage Management		
Sl. No	ULB	Estimated cost	Sl.No	ULB	Estimated cost	Sl.No	ULB	Estimated cost
1	Mandi	28.94	1	Bilaspur	0.15	1	Kullu	3.10
2	Theog	18.00	2		0.15	2		8.50
3	Rajgarh	6.03	3	Palampur	1.15	Total		11.60
4	Chamba	12.44	4	Nahan	0.25			
5	Hamirpur	15.00	5	Dalhousie	1.00			
6	Sunni	25.16	6	Dalhousie cantt.	0.30			
7	Rampur	18.50	7	Bakloh cantt.	0.80			
8	Dalhousie	30.00	8	Kangra	1.10			
Total		154.07	Total		4.90			

Abstract of Tranche-II of SWAP

Total Project	23	Estimated Project Cost (in Cr.)			39.01 Cr.
Total No. of ULB Covered	13	Capex (in Cr.)	31.93	O&M Cost (in Cr.)	07.08
		Central Assistance (90%)	28.77	State Share (10%) + O&M cost	3.16 + 7.08 = 10.24
		Estimated Project Cost Rs. 39.01 = 28.77 (CA) + 10.24 (SS+O&M Cost)			

(Rs. In Cr)								
Category	Water Supply		Water Bodies Rejuvenation		Parks & Green Spaces		Total Tranche-II	
	No.	Cost	No.	Cost	No.	Cost	No.	Cost
No. of Project	2	32.9	10	3.32	11	2.79	23	39.01
DPR Prepared	2	32.9	10	3.32	11	2.79	23	39.01
Technical Sanction	-	-	-	-	-	-	-	-
DNIT Status	-	-	-	-	-	-	-	-
Work Awarded	-	-	-	-	-	-	-	-

ULBs covered in 2nd Tranche of SWAP

2nd tranche of SWAP has been submitted to GoI and funds amounting to Rs. 5.75 (20%) Cr. are awaited.

2nd Tranche of State Water Action Plan (SWAP) (in Cr.)

Water Supply			Water Bodies Rejuvenation			Parks & Green Space Project		
Sl. No	ULB	Estimated cost	Sl.No	ULB	Estimated cost	Sl.No	ULB	Estimated cost
	Amb	10.90	1	Kullu	0.27	1	Sundernagar	0.50
	Bhunter	22.00	2		0.35	2		0.75
Total		32.90	3		0.30	3	Nalagarh	0.22
			4	0.09	4	0.15		
			5	Sujanpur	0.06	5	Parwanoo	0.27
			6		Nagrota	1.25		6
			7	Yol Cant	0.02	7		0.11
			8		0.02	8	Baddi	0.12
			9	Rewalasr	0.15	9		0.15
			10	SJPNL	0.80	10	Paonta Sahib	0.20
			Total		3.31	11		0.20
						Total		2.81

Pradhan Mantri Awas Yojna- Housing for All (PMAY-HFA)

Mission Period - 2015-2024

Funding pattern - 90:10

COMPONENTS

Subsidy for Beneficiary-Led Construction (New Construction or construction).

For individuals of EWS category requiring individual house

- State to prepare a separate project for such beneficiaries

- No isolated/splintered beneficiary to be covered.

- Assistance Rs. 1.85 lakhs (C.S -1.5 +S.S - 0.35 lakh)

Affordable Housing through Credit Linked Subsidy

Interest subvention for EWS and LIG for housing.

- EWS: Annual Household Income up to Rs.3 lakh & house sizes upto 30 sq.m.

- LIG: Annual Household Income between Rs.3-6 lakhs and house sizes upto 60 sq.m .

- MIG –I&II income between 6 -12 & 12-18 lakh.

- Scheme operated by banks

- 2132 beneficiaries benefited.

Affordable Housing in Partnership

Private sector or public sector including Parastatal agencies - Central Assistance per EWS house in affordable housing projects where 35% of constructed houses are for EWS category.

"In situ" Slum Redevelopment

Using land as a resource - With private participation
-Extra FSI/ TDR/ FAR if required to make projects financially viable.

Year Wise Physical Progress under Beneficiary Led Construction (BLC)

Assistance of Rs. 1.85 lakhs to beneficiary(C.S -1.5 lakhs+S.S -0.35 lakh)

Year	Approved Houses	House Completed
2015-16	565	538
2016-17	1519	1424
2017-18	2588	2167
2019-20	928	815
2020-21	1558	880
2021-22	2371	823
2022-23	876	21
Total	10405	6668

Sanctioned houses	House Completed	At Roof level	At Lintel level	At Foundation level	At 1 st level Geo tagging
10405	6668	1210	820	828	879

Swachh Bharat Mission-Urban (SBM) 2.0

- **Mission Period** - Oct, 2021 to Oct, 2026
- **Cities Included** - All Urban Local Bodies
- **Funding pattern** - 90:10
- **Central Allocation** - Rs. 157 Cr (total allocation for mission period - Centre)
- **State Allocation** - Rs.17 Cr.
- **Total** - Rs. 174 Cr.
- **Funds Released** - Rs. 4.60 Cr. (total released till date Centre + State)

Swachh Bharat Mission (SBM)

Objectives :

- Elimination of Open Defecation
- Eradication of Manual Scavengers
- Modern and scientific solid waste management
- Behavioral change regarding healthy sanitation practice
- Awareness about sanitation and public health
- Capacity augmentation for PPP in Capex and Opex.

Components :

- Individual Household Latrine (IHHL) / Community/Public Toilet (CT/PT)
- Solid Waste Management (SWM)
- Used Water Management (UWM)
- Information Education & Communication (IEC)
- Capacity Building, Administrative & Office Expenses (CB,A&OE)

Achievements :

ODF -54 ULBs already ODF
-7 newly created ULBs certified ODF as GP.

ODF+

- 25 ULBs certified
- Rest 33 ULB applied for inspection

ODF++

- Certified -3 (Shimla, Hamirpur and Nahan)

Star Rating of Garbage Free Cities

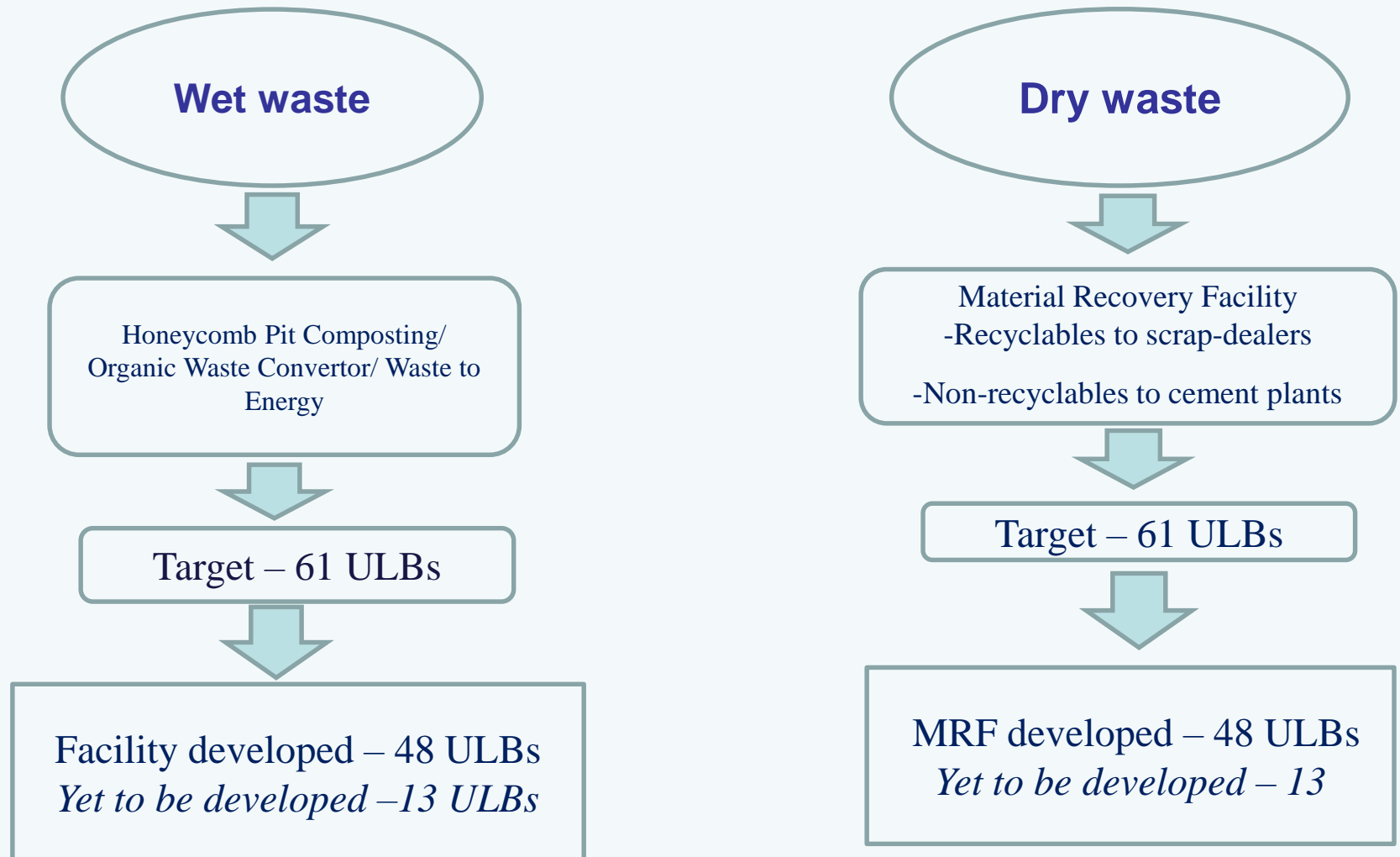
22 ULBs have applied for 1 Star under Garbage Free Cities.

State Initiatives for SWM under SBM-U :

- ✓ H.P. State Policy on Solid Waste Management notified – Dec,2018.
- ✓ H.P. State Strategy on Solid Waste Management notified – May,2019.
- ✓ Door-to-Door collection of waste started in 61 ULBs
- ✓ Machinery procurement through GeM
 - 48 baling machines installed
 - 10 Trommel machines installed for legacy waste
 - 34 Organic Waste Converter (composting machines) sanctioned and 20 OWCs installed
 - Approval of 28 Nos. of shredders for dry waste

- ✓ MoU signed with 4 cement companies for RDF disposal.
- ✓ Legacy waste clearing work outsourced in 8 major ULBs having large quantity (Mandi, Kullu, Manali, Solan, Baddi, Santokhgarh, Una, Hamirpur)
- ✓ Plastic waste Buy-back policy being implemented in all ULBs:
 - More than 40362 Tonnes dry waste disposed through co-processing
 - More than 284 Tonnes non-recyclable plastic purchased under the buy-back policy

Solid Waste Management in ULBs



Deendayal Antyodaya Yojana

National Urban Livelihood Mission (DAY-NULM)

Objective –

To reduce poverty and vulnerability of urban poor households by enabling them to access gainful self employment and skilled wage employment.

Funding Pattern - 90:10

Eligibility

- Households annual income upto Rs. 3 lakhs.

Ranking

- 1st position in NE and Himalayan State as per SPARK* ranking of GoI during 2018-19, 2019-2020 & 2020-21. (Award as Incentive of Rs. 5 Cr. each year.). 2nd Rank during FY 2021-22 & 2022-23 (Rs. 3 Cr. each year)

*** Systematic Progressive Analytical Real Time Ranking**

Components of DAY-NULM Scheme

1. **Social Mobilisation & Institutional Development (SMID)**
2. **Employment through Skill Training and Placement (ESTP)**
3. **Self Employment Programme (SEP)**
4. **Support to Urban Street Vendors (SUSV)**
5. **Shelter for Urban Homeless (SUH)**
6. **Capacity Building and Training (CBT)**

Social Mobilisation and Institutional Development (SMID)

Self-Help Groups (SHGs)

- Groups of 5 to 20 women
- Revolving fund of Rs. 10,000/- is provided to the SHGs, to increase their corpus after 3 months of formation.

Area Level Federation (ALF)

- An association of 10-20 SHGs,.
- Revolving Fund : Rs. 50,000/-

City-level Federation (CLF)

The ALFs will come together to form a City-level Federation

Progress - Social Mobilisation and Institutional Development(SM&ID)

Financial Year	Total SHGs formed (Nos.)	ALF formed (Nos.)	CLF formed (Nos.)	Revolving Fund to SHGs@ Rs. 10000/- each (Nos.)	Funds Provided (in lakh)	Revolving Fund to ALFs (Nos.)
Total since inception	4279	187	11	4081	408.10	135

Progress - Employment through Skill Training & Placement

Financial Year	Trained Candidates (Numbers)	Certified Candidates (Numbers)	Employed Candidates (Wage and Self Employed)
Total till Since inception	9434	7016	3711

Self Employment Programme(SEP):

Interest Subsidy over and above 7%.

- **SEP Individual –SEP (I)** : Loan upto Rs. 2 lakh
- **SEP Group - SEP(G)** : Loan upto Rs. 10 lakh for a Group of 3 to 5 persons.
- **SHG Bank Linkage** : Loans in the ratio of corpus of SHG. Loan upto Rs. 10 lakh

Progress : Self Employment Programme(SEP)

	SEP-I & G		SHG Bank Linkage	
	Cases Disbursed	Amount (Rs. lakhs)	Cases Disbursed	Amount (Rs. lakhs)
Total cases since inception	3206	3607.00	1059	2178.00

Shelter for Urban Homeless

- ✓ Ensure availability and access of permanent shelters including the basic infrastructure facilities like water supply, sanitation, safety and security;
- ✓ Cater the needs of especially vulnerable segments of the urban homeless like the dependent children, aged, disabled, mentally ill and recovering gravely ill, by special sections in SUH.
- ✓ Provide access to various entitlements, viz. social security pensions, PDS, ICDS, identity, financial inclusion, education, affordable housing etc. for homeless populations.

Progress:

- ✓ 40 Shelters/Rehen Basera with a capacity of 890 Beds have been made operational in the State.

PM SVANidhi

- ✓ Launched on 1st July, 2020
- ✓ Provides for Rs. 10,000/- in first phase, Rs. 20,000/- in 2nd phase and Rs. 50,000/- in 3rd phase collateral free loan by banks
- ✓ Loan tenure up to 12, 18 & 36 months respectively for 1st, 2nd and 3rd phase loan with scheme period up to Dec, 2024.
- ✓ 7% interest subsidy
- ✓ Up to Rs.100 cashback every month on digital transactions

Eligibility: Street Vendors from urban/ peri-urban & rural areas – vending in municipal area.

PM SVANidhi Progress :

No. of Street Vendors Identified :	4892
Total applications :	8534
Sanctioned :	6345
Disbursed :	6248
Returned by Bank :	1298
Ineligible :	787
Pending with banks :	104

Sanctioned Amount :	Rs. 10.18 cr.
No. of Street Vendors accepting digital payment :	3872
Total Cashback paid to Street Vendors :	Rs. 2,78,180/-

SHG Products on E-Commerce Portals



SHGs products Live on e-commerce portal i.e.

Flipkart and Amazon with Universal Brand Name “**SonChiraiya**”

(Seller Portal in Shimla & Kullu)

E-commerce portal	Date of launch	Total No. of Products Live in portal	Total order received (in No.)	Order received (in Amount)
Flipkart	24 th July 20	121	454	Rs. 3,01,114
Amazon	9 th Dec.20	421	317	Rs. 1,84,721
Total		542	771	Rs. 4,85,835

State Flagship Programmes :

1. Construction of Parking
2. Construction of Parks.
3. Grant under Capital Assets
4. Maintenance of ULB Roads
5. Mukhya Mantri Shehri Aajivika Guarantee
Yojna – (MMSAGY)

State Schemes :

Construction of Parking : Funding Pattern 75:25 ratio (State and ULBs)

Objective	Components covered	Budgetary allocation
Construction of Parking.	Parking lots	<p>In financial year 2023-24, budget provision under this scheme is Rs. 5 Crore, which will be released in the year to the ULBs as per proposals received (must be fit for funding) and as per availability of the funds.</p> <p>In financial year 2022-23, budget provision was Rs. 5 Crore and an amount of Rs. 12.18 Crore was received as additionality, out of which all the funds (Rs. 17.18 Crore) has been sanctioned for the execution of 17 nos. of parkings in different ULBs.</p>

Development of Children Parks :

Funding Pattern 60:40 ratio (State and ULB)

Objective	Components Covered	Budgetary Allocation
Development of Children Parks.	Parks	No budget availability in current financial year 2023-24 and in financial year 2022-23 & 2021-22. Though, there is demands/proposals approximately amounting to Rs. 8.68 cr. which have been received in last financial year 2022-23 from the ULBs for funding under this scheme.

Grant under Capital Assets:

Objective	Budgetary Allocation
Creation of Capital Assets & other infrastructure	<p>In financial year 2023-24, there is no budget provision under this scheme.</p> <p>In financial year 2022-23, budget provision under this scheme was Rs. 10 Crore , out of which all the funds has been sanctioned for the execution of 13 nos. of works in different ULBs.</p>

Maintenance of Roads in Municipal Areas :

- **Budget Provision for financial Year 2023-24 - 6.00 cr.**
- **Budget Provision for financial Year 2022-23 was also 6.00 cr as under:-**
 - Municipal Corporations = 1.25 crore
 - Municipal Councils = 2.75 crore
 - Nagar Panchayats = 2.00 crore
- **In financial year 2022-23 funds amounting to Rs. 6.00 cr. was sanctioned to 15 ULBs as per proposals received by them and which were fit for funding.**

Category	Length
Road	912.24 Kms
Street/Path	1010.52 Kms
Drains	1426.21 Kms

Mukhya Mantri Shahri Ajeevika Guarantee Yojna (MMSAGY)

Notified on 16.05.2020, re-notified on 19.04.2021, 26.03.2022 & 29.03.2023

Objective:

- Enhancing livelihood security in urban areas.
- 120 days of guaranteed wage employment.

Goals:

- To ensure livelihood security to urban household.
- Skill enhancement of persons engaged in waged labour.
- To provide better livelihood opportunity to setup entrepreneurship trainings and subsidy linked credit linkages.
- Provisioning of quality civic amenities.

Eligibility:-

- All adult members of household. Requirements to register :
 - (i) Local resident of ULB (in own/rented house).
 - (ii) Willing to do unskilled work/sanitation.
- Only adult members of households.
- The upper age limit shall be 65 years.

Convergence:

- **Skill training:-** Deen Dayal Antodaya-National Urban Livelihood Mission (DAY-NULM).
- **Bank linkage:-** Skilled eligible beneficiaries will be facilitated for loans under DAY-NULM.

Coverage and duration:

- All Urban Local Bodies (ULBs) and Cantonment Boards (CBs) .
- The scheme shall be operational till 31.03.2023.
- **Preparation of draft bill on the analogy of MGNREGA is under process in Deptt.**

Numbers of Beneficiaries, Mandays and funds released :

Financial Year 2020-21

S.N.	Name of District	Total beneficiary registered	No. of beneficiary accepted work	Total Mandays upto 31.03.2021	Total amount released to ULBs upto 31.03.2021
1	District Shimla	531	257	18964	52,15,100
2	District Una	563	100	1450	3,98,750
3	District Hamirpur	96	63	2748	7,55,700
4	District Bilaspur	466	327	24654	67,79,850
5	District Solan	23	13	1275	3,50,625
6	District Sirmour	423	345	33339	91,68,225
7	District Mandi	779	559	15974	43,92,850
8	District Kangra	3028	1613	72351	1,98,96,525
9	District Kullu	33	26	254	69,850
10	District Chamba	315	113	8725	23,99,375
	Total:-	6257	3416	179734	4,94,26,850

Mukhaya Mantri Shehri Aajivika Guarantee Yojna (MMSAGY) scheme re-notified on 19-04-2021

Financial Year 2021-22

S.N.	Name of District	Total beneficiary registered	No. of beneficiary accepted work	Total Mandays upto 31.03.2022	Total amount released to ULBs upto 31.03.2022
1	District Shimla	559	197	13884	67,91,100
2	District Una	14	5	215	1,75,200
3	District Hamirpur	114	101	4744	11,94,600
4	District Bilaspur	297	156	2383	7,08,300
5	District Solan	121	104	7513	29,42,200
6	District Sirmour	183	91	7165	21,48,600
7	District Mandi	658	359	10915	31,83,600
8	District Kangra	4494	2881	74447	1,90,24,800
9	District Kullu	132	34	2590	7,29,900
10	District Chamba	188	111	7005	31,01,700
	Total	6760	4730	130861	4,00,00,000

Mukhaya Mantri Shehri Aajivika Guarantee Yojna (MMSAGY) scheme re-notified on 26-03-2022

Financial Year 2022-23

S.N.	Name of District	Total beneficiary registered	No. of beneficiary accepted work	Total mandays upto 31.03.2023	Total amount released to ULBs upto 31.03.2023
1	District Shimla	124	84	8223	80,09,725
2	District Una	124	54	2955	27,39,275
3	District Hamirpur	129	83	5970	32,39,125
4	District Bilaspur	290	166	10313	38,36,525
5	District Solan	237	181	16141	40,30,475
6	District Sirmour	40	33	961	19,62,275
7	District Mandi	1022	601	23861	87,23,173
8	District Kangra	4343	2334	87893	2,92,54,075
9	District Kullu	152	38	2591	24,66,575
10	District Chamba	187	129	9866	57,38,775
	Total	6648	3703	168774	7,00,00,000

Atal Shresth Shahar Yojna (ASSY)

➤ Introduction:

- ASSY scheme was announced by Hon'ble Chief Minister in his 1st budget speech made during **March, 2018**.
- The scheme was made effective with effect from **1st April, 2018**.
- At the beginning scheme was aimed to **reward** and **incentivise** One best performing Municipal Council and one Nagar Panchayat.
- Now the Scope of Scheme has been extended to award one best Municipal Corporation, three (3) Municipal Councils and three (3) Nagar Panchayats.

Eligibility Criteria

- The scheme is applicable to **all the ULBs** of the State.
- It is **mandatory for all** Municipal Corporations, Municipal Councils and Nagar Panchayats of the state to participate.

Indicator for Assessment

- The best ULBs will be selected on the basis of its performance on these indicators.
- The ULBs will be ranked on the basis of cumulative score obtained on the indicators and sub-indicators.

Sr. No.	Parameter	Indicators	Max Score
1	Swachh Survekshan Parameter	1. Swachh Survekshan	As fixed by Gol on year to year basis
2	State Parameter	1. Public Service delivery	1500
		2. Increase in income	2000
		3. Fund Utilisation	1500
		4. Public Infrastructure	500
		5. Audit Paras Settled	1000

Prize Money

Prize	Municipal Corporation (Rs.)	Municipal Council (Rs.)	Nagar Panchayat (Rs.)
1 st Prize	1,25,00,000	1,00,00,000	75,00,000
2 nd Prize	-	75,00,000	50,00,000
3 rd Prize	-	50,00,000	25,00,000

The background of the slide features a soft-focus image of several hands of different skin tones gently cradling a translucent globe. The lighting is warm and diffused, creating a sense of care and global unity. The hands are positioned around the globe, with fingers visible, suggesting a collective effort to support the world.

Pension Scheme for Municipal Employees

Existing Provision :

1. The services of municipal employees have been made pensionable with effect from 01.04.1992 and accordingly Municipalities Employee (Pension, Gratuity & Provident Fund) Rule 2000, have been made.
2. The above Pension scheme is in lieu of the Contributory Provident Fund benefits which were admissible to them under Provident Fund Act, 1925. For purpose of pensionary benefits under this scheme, 17% of maximum of the pay scale of employees of the municipality (12% towards pension & 5% towards gratuity) is to be contributed by the respective ULB and kept in the bank account specifically opened for this purpose.
3. In the event of transfer of municipal employee from one municipality to another municipality, the amount standing at his/her credit in the employer's share shall be transferred to new municipality alongwith LPC within 15 days from the date of relieving of the municipal employee

Present Status :

1. Due non-sanctioning of the requisite staff as well as financial requirement for creation of Corpus Fund” the Pension Fund could not be established at Directorate level as per provisions of section 67(6) of H.P. Municipal Corporation, Act, 1994 and section 306(6) of the Municipal Act,1994.
2. Presently, accounts of pension fund are being maintained at the municipal level and pensionary benefits are being released by the municipalities from out of employer share of contributory provident fund as well as from their own resources.
3. But, the some of the Urban Local Bodies are not in position to pay pensionary benefits to its retirees due to their weak financial position.
4. Due to non-receipt of pensionary benefits, the retirees are moving to courts for their benefits.

Proposal for maintenance of Pension and Gratuity Fund of ULBs at Directorate Level

- ✓ In the first instance it is proposed that Pension, Gratuity, and General Provident Fund of 12 State Level Municipal Services (i.e. 10 State Level Categories +2 categories of Executive Officer and Secretary) of Municipal Councils/ Nagar Panchayats are maintained at Directorate Level.
- ✓ The annual financial implication on this accounts comes around to ` 3.36 Crore per annum which requires as Special Grant for this purpose from the Govt. with commitment to meet any shortfall in future for the payment of pension liabilities to retiring municipal employees on account of revision of pension as well as revision of dearness allowances by the Govt. from time to time.

Merits of creation of Pension and Gratuity Fund of MCs/NPs at Directorate Level

- ✓ If the Pension and Gratuity Fund is maintained at Directorate Level, the retired municipal employees will get pensionary benefits well in time and not suffer for want of funds for payment of pensionary benefits.
- ✓ Moreover, this will fulfil the mandate of H.P. Municipal Act, 1994.

CM ANNOUNCEMENT

**TOTAL– 1
IN PROGRESS- 1**

CM ANNOUNCEMENTS :

Sr No	Diary No. & Date.	Brief Description	Last Action Date & Description
1	1108 2/01/2023	शिमला शहर में झुग्गी में रहने वालों को आवास की बेहतर सुविधा उपलब्ध करवाने के लिए ठोस योजना बनाई जाएगी.	Direction have been issued to Deputy Commissioner, Shimla and Commissioner Municipal Corporation, Shimla to initiate process under HP Slum Dwellers Act,2022 for resettlement and rehabilitation of Slum Dwellers (copy enclosed).

CM ANNOUNCEMENTS (as on 11.01.2024)

Sr No	Diary No. & Date.	Brief Description	Last Action Date & Description
1	1108 2/01/2023	शिमला शहर में झुग्गी में रहने वालों को आवास की बेहतर सुविधा उपलब्ध करवाने के लिए ठोस योजना बनाई जाएगी.	<p>The Commissioner cum Member Secretary apprised the Chairman that the 7 applicants had applied for Proprietary Rights and they has submitted affidavits along with applications that their ancestors' name were in the voter list i.e. "8-List of Voters Shimla Assembly Constituency 1979 & 83" but as per The Himachal Pradesh Slum Dwellers (Proprietary Rights) Act, 2022 & Form 1, the applicants have to submit any documentary proof on or before 1974. Further, Municipal Corporation Shimla has written a letter to the Sub-Divisional Officer(UD), Shimla to provide the voter records of these 7 applicants' ancestors from 1974 or earlier.</p> <p>In this regard the meeting held on 15.12.2023 under the chairmanship of Deputy Commissioner, Shimla , it has been decided by the Committee that after the reply of Sub-Divisional Officer (UD),decision well be taken on the proprietary rights of theses 7 applicants. (copy attached)</p>

STATUS OF BUDGET ASSURANCES (2023-24)

Total	Urban Development	Multi Department
5	4 Nos Inprogress-3 Completed-1	1 No – In progress

(i) BUDGET ASSURANCES - URBAN DEVELOPMENT DEPARTMENT

In progress – 4 Nos

A. No	Assurance	ACTION TAKE
104 (UD)	Installation of Sanitary Incinerators with the help of Pollution Control Board in the towns of State. (Urban Development Department) राज्य के नगरों में प्रदूषण नियंत्रण बोर्ड की सहायता से सेनेटरी इंसीनरेटर स्थापित करना ।	<ul style="list-style-type: none"> The Govt. requested to Member Secretary, State Pollution Control Board (HPSPCB) vide letter dated 02.06.2023 & 30.06.2023 to provide the sanitary incinerators to various ULBs in Himachal Pradesh as per detail provided by UDD. The Meeting has been held with Member Secretary HPPCB and Inter Departmental Committee has been Constituted for assigning feasibility and procurement of Incinerator. (Copy enclosed) The Chairman of Inter Departmental Committee has visited the Sanitary Incinerator facility at Himalayan Enviro Care, Village Malyawar, District Bilaspur. (Minutes of Visit enclosed).
105 (UD)	Parking capacity of about 1,000 equivalent Car Space in towns and development of parking lots in PPP mode. कस्बों में लगभग 1,000 समतुल्य कार स्थान की पार्किंग क्षमता का सृजन । पार्किंग स्थलों को भी पीपीपी मोड में विकसित किया जाएगा ।	<ul style="list-style-type: none"> (i) Proposal for 1234 vehicles capacity parking has been received from MC Kullu. (ii) PPR has been submitted to HPIDB vide letter No. 07.08.2023. The HPIDB raised some queries for which the comments has been requested from DC Kullu vide this office letter dated 04.09.2023. (copy enclosed) and requested to M.Corp.Shimla & EO Bilaspur vide letter dated 18th September, 2023 to send the Preliminary Project Report (PPR) of the parking which can be constructed in your Municipality on PPP mode as per the checklist of the office letter dated 07.04.2022. The proposal has received from Municipal Corporation Shimla and same send to the Govt vide letter dated 10.10.2023 to take up the matter with HPIDB .
106 (UD)	Online property tax payment system in urban bodies. (Urban Development Department) नगरीय निकायों में ऑनलाइन संपत्ति कर भुगतान प्रणाली प्रारंभ करना ।	<ul style="list-style-type: none"> It is submitted that the development of online Property Tax application for all the ULBs in the State of H.P is complete and during test check certain modifications have been required which is under process with DIT.

A. No	Assurance	ACTION TAKEN				
175 Multi Departments	Filling up 25,000 functional posts of various departments. (All Departments) विभिन्न विभागों में 25000 क्रियाशील पदों को भरना ।	Requisitions sent by Govt./Deptt. /M. Corp(s) to the HPPSC/HPSSC Hamirpur for filling-up following post in ULBs :				
		Sr. No.	Name of post	Number of posts	Remarks	
		1	Secretary	7	Requisition sent to HPPSC, Shimla, at Govt. level.	
		2	Clerk/JOA (IT)	50	Requisitions sent to HPSSC Hamirpur by UDD & M. Corp(s)	
		Now the HPSSC Hamirpur has been de-notified by the Govt.				
		Approval accorded by the Govt. for filling-up following post on outsource basis in ULBs				
		Sr. No.	Name of post	Number of posts		
		1	JOA (IT)	25 (Out of 50 posts Govt. has accorded approval for filling-up of 25 posts on outsource basis in MCs/NPs) The process for filling up of posts is underway .		
		2	Junior Engineer	09 (The process for filling up of posts is underway)		
		3	Sanitary Supervisor	22 (The process for filling up of posts is underway)		
		4	Accountant	29 (The process for filling up of posts is underway)		
			Total	85		
		Proposal submitted to the Govt. for filling-up following posts in ULBs:-				
		Sr. No.	Name of post	Number of posts	Note:- Additional information has been sought by the Govt., which is being submitted to the Govt. shortly	
		1	Clerk/JOA (IT)	41		
		2	Junior Engineer	9		
		3	Sanitary Inspector	15		
		4	Sanitary Supervisor	20		
		5	Community Organizer	11		
		6	Statistical Assistant	3		
		7	Assistant Draughtsman	1		
		8	Work Supervisor	2		
		9	Driver	11		
		10	Fitter	2		
		11	Library Attendant	1		
		12	Electrician	1		
		13	Peon	26		
		14	Chowkidar	14		
			Total	157		

COMPLATED BUDGET ASSURANCES

A. No	Assurance	ACTION TAKEN
103 (UD)	Increase in the monthly honorarium of representatives of ULBs. (Urban Development Department) शहरी स्थानीय निकायों के प्रतिनिधियों के प्रतिमाह मानदेय में बढ़ौतरी ।	completed

A background image showing a pair of hands holding a globe. The hands are positioned at the top and bottom of the frame, with fingers visible. The globe is in the center, showing a mix of blue and white colors. The overall image has a soft, slightly blurred quality.

Thanks